

**RESOLUTION TO AMEND THE FISCAL YEAR 2017-2018 BUDGET OF
THE CAPITAL PROJECTS FUND BY \$89,000 FOR THE DEVELOPMENT
OF CONTRACT PLANS, SPECIFICATIONS AND ESTIMATES FOR
PARK ROAD AND SR 501 CAPACITY, SAFETY AND OPERATIONAL
IMPROVEMENTS**

WHEREAS, the Town of West Hartford has entered into an agreement with the State of Connecticut to provide design services for the Park Road at Interstate 84 Interchange project, and

WHEREAS, the original estimated project design cost of \$590,000 has been revised to \$805,000 due to costs incurred by State Department of Transportation personnel for engineering reviews and landscape and illumination design, and additional costs required by the Town for subsurface exploration and design of a retaining wall, and

WHEREAS, the estimated reimbursement to the Town of West Hartford, Engineering Division for said design services has increased from \$342,000 to \$431,000 and the Town desires to appropriate these grant funds,

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF WEST HARTFORD that the fiscal year 2017-2018 budget of the Capital Projects Fund is hereby amended as follows:

Estimated Revenue

41-871460-80003-9070	Federal Grant Revenue	\$89,000
----------------------	-----------------------	----------

Increase Appropriations

41-871460-80003-2070	Professional Services	\$25,500
41-871460-80003-4058	Transfer for Salary Reimbursement	\$63,500

8/1/2017

Matthew Hart